

04/18.12.2020



Scoala Gimnaziala "Al.I.Cuza"  
 Braila  
 Intrare Nr. 2096,  
 Data 23.12.2020

**RECTIFICARE BUGET NR.12069/18.12.2020**  
**65.01A - Invatamant**

(lei)

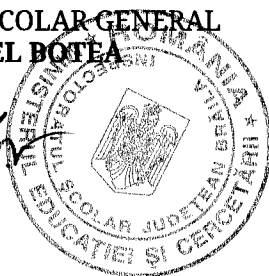
| Indicator bugetar | Denumirea indicatorului bugetar   | Total anterior (T1a+T2a+T3a+T4a) | Influente (Total - Total anterior) | Total (T1+T2+T3+T4) | Trim 1    | Trim 2    | Trim 3    | Trim 4    |
|-------------------|---|----------------------------------|------------------------------------|---------------------|-----------|-----------|-----------|-----------|
|                   | <b>Total</b>  | 4.558.201                        | 300                                | 4.558.501           | 1.118.900 | 1.199.200 | 1.234.512 | 1.005.889 |
| 01                | <b>CHELTUIELI CURENTE</b>   | 4.558.201                        | 300                                | 4.558.501           | 1.118.900 | 1.199.200 | 1.234.512 | 1.005.889 |
| 10                | <b>TITLUL I CHELTUIELI DE PERSONAL</b>                                  | 4.515.609                        | 0                                  | 4.515.609           | 1.112.300 | 1.197.700 | 1.206.900 | 998.709   |
| 10.01             | <b>Cheltuieli salariale in bani</b>                                     | 4.314.951                        | 0                                  | 4.314.951           | 1.086.000 | 1.168.300 | 1.081.599 | 979.052   |
| 10.01.01          | Salarii de baza   | 3.694.680                        | 0                                  | 3.694.680           | 887.100   | 936.000   | 933.299   | 938.281   |
| 10.01.06          | Alte sporuri  | 213.308                          | 0                                  | 213.308             | 56.300    | 58.800    | 58.800    | 39.408    |
| 10.01.10          | Fond pentru posturi ocupate prin cumul                                  | 62.829                           | 0                                  | 62.829              | 16.500    | 19.500    | 19.500    | 7.329     |
| 10.01.11          | Plata cu ora - Total  | 123.745                          | 0                                  | 123.745             | 43.400    | 56.700    | 17.000    | 6.645     |
| 10.01.11.01       | Plata cu ora  | 123.745                          | 0                                  | 123.745             | 43.400    | 56.700    | 17.000    | 6.645     |
| 10.01.17          | Indemnizatie de hrana   | 171.149                          | 0                                  | 171.149             | 48.400    | 63.300    | 38.000    | 21.449    |
| 10.01.30          | Alte drepturi salariale in bani   | 49.240                           | 0                                  | 49.240              | 34.300    | 34.000    | 15.000    | -34.060   |
| 10.02             | <b>Cheltuieli salariale in natura</b>                                   | 101.500                          | 0                                  | 101.500             | 0         | 0         | 95.700    | 5.800     |
| 10.02.06          | Tichete de vacanta  | 101.500                          | 0                                  | 101.500             | 0         | 0         | 95.700    | 5.800     |
| 10.03             | <b>Contributii</b>  | 99.158                           | 0                                  | 99.158              | 26.300    | 29.400    | 29.601    | 13.857    |
| 10.03.01          | Contributii de asigurari sociale de stat                                | 3.054                            | 0                                  | 3.054               | 0         | 0         | 136       | 2.918     |
| 10.03.02          | Contributii de asigurari de somaj                                       | 31                               | 0                                  | 31                  | 0         | 0         | 4         | 27        |
| 10.03.03          | Contributii de asigurari sociale de sanatate                            | 1.005                            | 0                                  | 1.005               | 0         | 0         | 45        | 960       |
| 10.03.04          | Contributii de asigurari pentru accidente de munca si boli profesionale | 30                               | 0                                  | 30                  | 0         | 0         | 1         | 29        |
| 10.03.06          | Contributii pentru concedii si indemnizatii                             | 164                              | 0                                  | 164                 | 0         | 0         | 7         | 157       |
| 10.03.07          | Contribuția asiguratorie pentru munca                                   | 94.874                           | 0                                  | 94.874              | 26.300    | 29.400    | 29.408    | 9.766     |
| 57                | <b>TITLUL IX ASISTENTA SOCIALA</b>                                      | 12.300                           | 300                                | 12.600              | 0         | 0         | 0         | 12.600    |
| 57.02             | <b>Ajutoare sociale</b>   | 12.300                           | 300                                | 12.600              | 0         | 0         | 0         | 12.600    |
| 57.02.02          | Ajutoare sociale in natura  | 12.300                           | 300                                | 12.600              | 0         | 0         | 0         | 12.600    |
| 59                | <b>TITLUL XI ALTE CHELTUIELI</b>  | 30.292                           | 0                                  | 30.292              | 6.600     | 1.500     | 27.612    | -5.420    |

| Indicator bugetar | Denumirea indicatorului bugetar                    | Total anterior (T1a+T2a+T3a+T4a) | Influente (Total - Total anterior) | Total (T1+T2+T3+T4) | Trim 1 | Trim 2 | Trim 3 | Trim 4 |
|-------------------|--|----------------------------------|------------------------------------|---------------------|--------|--------|--------|--------|
| 59.17             | Despagubiri civile                                 | 26.112                           | 0                                  | 26.112              | 0      | 0      | 26.112 | 0      |
| 59.40             | Sume aferente persoanelor cu handicap nefincadrate | 4.180                            | 0                                  | 4.180               | 6.600  | 1.500  | 1.500  | -5.420 |



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INSPECTOR SCOLAR GENERAL  
**PROF. VIOREL BOTEA**



DIRECTOR ECONOMIC  
**EC. DANIELA NEDELICU**

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